

# Pupil Premium Spending – Bryn Offa CE Primary School

## Financial Year 2015 to 2016

The total Pupil Premium funding received by Bryn Offa in the financial year 2015 / 16 was £16 900

### Issues to be addressed by funding

- Some children who have low self-esteem or emotional problems can't make the same progress as their peers. This is addressed through mentoring by our Learning Mentor.
- Some of the pupil premium children are potentially making less progress than their peers, but are not experiencing educational difficulties which would place them in the category of having special educational needs.
- Some children do not have the same access as other children to activities which promote confidence and creativity.
- Children are not always able to take part in residential visits.
- Some children are disadvantaged in their lack of home access to technology.

<b>Element</b>	<b>Frequency</b>	<b>Annual Cost</b>	<b>Expected Outcomes</b>
Additional targeted TA support in Class 1	3 mornings a week	3 x £35 = £105 weekly £105 x 39 = <b>£4095</b>	Support for reception children to close any emotional, behavioural or educational gaps between them and their peers.
Additional targeted support in Class 2	3 mornings a week	3 x £35 = £105 weekly £105 x 39 = <b>£4095</b>	Accelerated progress of children who are receiving the additional support to enable them to close the gap with their peers.
Additional targeted support in Class 3	2 mornings a week	2 x £35 = £70 weekly £70 x 39 = <b>£2730</b>	Accelerated progress of children who are receiving the additional support to enable them to close the gap with their peers.
Additional targeted support in Class 4	1 morning a week (split over 2 mornings)	1 x £35 = £35 weekly £35 x 39 = <b>£1365</b>	Educational support for maths, to enable expected progress to be made.
Technology support	NA	<b>£1000</b> total budget	Improve the equality of access to technology for the pupil premium children to enable them to access the maths homework support, and to allow opportunity for research.
Learning Mentor	2 clubs a week 2 afternoons LM	2 x 10 = £20 weekly 20 x 39 = <b>£780</b> <u>Clubs</u>  2 x £25 = £50 £50 x 39 = £1950	Equality of access to clubs by providing free after school clubs.  Greater school engagement of children who have emotional needs

		<b>Total = £2730</b>	that fall outside the usual needs.
Residential Visits	NA	4 x £200 = <b><u>£800</u></b>	Children able to access the residential visits when they may not have done otherwise.

Total Costs for Year = **£16 815**

A very small budget is kept in reserve for incidental and unexpected items for the pupil premium children.