

Sports Spending – Bryn Offa CE Primary School

Financial Year 2015 to 2016

The total sport funding received by Bryn Offa in the financial year 2015 / 16 was £8650

Areas of Focus

- Increasing the number of children who access competitive sport.
- High quality sport CPD for Bryn Offa staff.
- Exposure to a variety of different sports that may appeal to children not currently engaged in sport.
- Increase the level of physical activity of the children
- Swimming lessons for all Key Stage 2 children
- Improve the quality of gymnastics equipment in school and provide the training for staff to deliver quality gymnastics sessions.

Element	Frequency	Annual Cost	Expected Outcomes
High quality sport CPD provided for teaching staff by Ball Sports.	6 Week Block 6 Week Block	£840 for Ball Sports £360 for Tri Golf	All staff CPD trained in games activity. Local golf club link established.
Minibus hire for sporting events.	Approximately 2 events per half term.	£150 per bus. Pupil contributions also taken in. Estimated cost £1650	High number of children taking part in competitive sport with other schools. Take part in some of the local competitive sporting events we have not taken part in previously.
Purchasing of Val Sabin scheme of work in both dance and gymnastics.	One off purchase.	£400	Increase the quality in both the coverage of gymnastics and dance undertaken in timetabled physical education lessons.
Swimming Lessons	Class 3 – 10 Weeks Class 4 – 5 Weeks Class 5 – 5 Weeks	Transport - £1800 Coaches - £800	All Year 6 children meeting or exceeding the national swimming requirements. Improve levels of swimming through the Key Stage 2
Gymnastics Equipment	NA	£1000	Improve the quality of the gymnastics taught in school
Skipping Workshop	NA	£347	Increase level of physical activity and improve level of engagement
Sports Leader	Daily lunch sport Weekly multisport club	£600 £975	Increase the level of physical activity of the children at breaktimes and after school

Total Costs for Year = **£8772**