

Pupil Premium Spending – Bryn Offa CE Primary School

Financial Year 2016 to 2017

The total Pupil Premium funding received by Bryn Offa in the financial year 2016 / 17 was £20 080

Issues to be addressed by funding

- Some children may have low self-esteem or emotional problems can't make the same progress as their peers. This is addressed through mentoring by our Learning Mentor.
- Some children may not have the same access as other children to activities which promote confidence and creativity.
- Some children may be disadvantaged in their lack of home access to technology and to extra-curricular tuition

Element	Frequency	Annual Cost	Expected Outcomes
Additional targeted TA support in Class 1	3 mornings a week	3 x £35 = £105 weekly £105 x 39 = £4095	Support for reception children to close any emotional, behavioural or educational gaps between them and their peers.
Additional targeted support in Class 2	2.5 afternoons a week	2.5 x £35 = £87.50 weekly £87.50 x 39 = £3412.50	Accelerated progress of children who are receiving the additional support to enable them to close the gap with their peers.
Additional targeted support in Class 3	4 mornings and one afternoon a week	5 x £35 = £175 weekly £175 x 39 = £6825	
Additional targeted support in Class 5	2 mornings a week	2 x £35 = 70 weekly £70 x 39 = £2730	
Technology support and Extra Curricular	NA	£500 total budget	Improve the equality of access to technology and tuition for the pupil premium children to enable them equal access.
Learning Mentor	2 clubs a week 2 afternoons LM	2 x 10 = £20 weekly 20 x 39 = £780 <u>Clubs</u> 2 x £25 = £50 £50 x 39 = £1950 Total = £2730	Equality of access to clubs by providing free after school clubs. Greater school engagement of children who have emotional needs that fall outside the usual needs.
Residential Visits	NA	2 x £200 = £400	Children able to access the residential visits when they may not have done otherwise.

Total Costs for Year = **£20 692.50**