

Sports Spending – Bryn Offa CE Primary School

Overview of 2015/16

The 2015-16 sporting year was a huge success for Bryn Offa. More sporting events were attended and participation in sporting afterschool clubs was higher than it has ever been. The year provided a number of highlights including:

- District and North Shropshire Basketball Champions (5th at County Level)
- Year 3+4 boys and girls football champions
- 2nd place - indoor sportshall athletics
- 2nd place - district hockey
- 3rd place - district netball
- 2nd place - boys gymnastics
- 2nd place in the group at yr 6 boys football
- 2nd place - yr 5/6 mixed football competition
- 3rd place - Queensway athletics.

Bryn Offa took part in 15 different sporting events throughout the calendar year. This resulted in 55 different pupils competing at an interschool level. Our efforts were recognised in September when we were awarded the Silver school games mark.

Financial Year 2016 to 2017

The total sport funding received by Bryn Offa in the financial year 2016 / 17 was £8600

Areas of Focus

- Maintain the high number of children who access competitive sport.
- High quality sport CPD for Bryn Offa staff.
- Exposure to a variety of different sports that may appeal to children not currently engaged in sport.
- Increase the level of physical activity of the children
- Improve the quality of gymnastics equipment in school and provide the training for staff to deliver quality gymnastics sessions.
- Introduce a change for life ethos where less active children have access to club to increase physical activity.

Spending 2016-17

Element	Frequency	Annual Cost	Expected Outcomes
Minibus hire for sporting events.	Approximately 3 events per half term.	£90 per bus. Rough cost £810	High number of children taking part in competitive sport with other schools.
Bus hire to transport children to swimming pool – This does not include pool hire.	20 Weeks	£140 x20 £2800	Allow KS2 children to partake in swimming sessions.
Purchasing of new athletic vests due to the increase of more children taking part in competitive events.	One off purchase.	£350	Increase the quantity of children who take part in sport at an interschool level.
Purchasing of high quality gymnastic equipment to run alongside the newly implemented Val Sabin scheme of work.	One off purchase	£2000	To increase the quality of gymnastic lessons within P.E
Staff CPD – gymnastic training	6 Week block	£840 (total cost) for P.E Coach 12 Sessions	2 members of staff CPD trained in gymnastics lessons.
Children in year 6 to undertake a play leader's course.	½ day	£100 Supply Cover	Children to take a lead role in lunchtime games and officiating games within the curriculum.
To provide Year 3 and 4 pupils with increasing opportunity for OAA education – making use of the locality. Part Funded	1 Day – 1 Session caving and 1 session climbing.	£1000	Children to try activities that they would not have had the opportunity to do so before.
CPD of OAA activities to staff and outdoor education with Ben Maher	2 x CPD sessions	£200	Increase the amount of OAA opportunities that the pupils have.
Purchase OAA equipment for sessions.	One off cost	£250	Ensure that the OAA sessions are well resourced and high quality.
Purchase sporting equipment for P.E shed – disposable items	Annual cost	£250	Allow the high quality P.E to continue with well-funded resources.

Total Costs for Year = **£8600**