

Pupil Premium Spending – Bryn Offa CE Primary School

Financial Year 2017 to 2018

The total Pupil Premium funding received by Bryn Offa in the financial year 2017/ 18 was approximately £20 000.

Issues to be addressed by funding

- For a variety of reasons, some children need additional learning support in class, but do not qualify for it due to a special need.
- Some children have low self-esteem or emotional problems can't make the same progress as their peers. This is addressed through mentoring by our Learning Mentor.
- Some children do not have the same access as other children to activities which promote confidence and creativity.
- Some children do not have access to technology at home so do not have the opportunity to be supported in the learning by My Maths.
- Parents of some children need a higher level of support and partnership working than can be provided through normal parent meetings.

Element	Frequency	Annual Cost	Expected Outcomes
Additional targeted TA support in Class 1	9 hours a week	£3600	Support for reception children to close any emotional, behavioural or educational gaps between them and their peers.
Additional targeted support in Class 2	12 Hours a week support	£4800	Accelerated progress of children who are receiving the additional support to enable them to close the gap with their peers.
Additional targeted support in Class 3	6 hours a week support	£2400	
Additional targeted support in Class 4	12 hours a week support	£4800	
Learning Mentor	2 clubs a week 2 afternoons Learning Mentor Support and lunchtime support for My Maths	£3800	Equality of access to clubs by providing free after school clubs. Greater school engagement of children who have emotional needs that fall outside the usual needs.
Parent Partnership Meetings	3 Meets a year for approximately 12 children	£1000	Greater level of support and partnership working with parents, leading to improved academic outcomes for those children.
Residential Visits	NA	2 x £200 = £400	Children able to access the residential visits when they may not have done otherwise.

Total Costs for Year = **£20 800**