

Sports Spending – Bryn Offa CE Primary School

Overview of 2016/17

The 2016-17 sporting year was another huge success for Bryn Offa. More sporting events were attended than the previous year and attendance in afterschool clubs continued to be high. The year provided a number of highlights including:

- District Basketball Champions
- Year 3+4 Boys and Girls District Football champions
- 2nd place - Indoor Sportshall Athletics
- 2nd place - District Hockey
- Joint 1st - District Netball
- 1st place - Boys Gymnastics
- 3rd Place – Girls Gymnastics
- 2nd place - Yr 5/6 Mixed Football Competition
- Champions of Medium sized schools - Queensway Athletics.
- 4th Place – Girls Football.

Bryn Offa took part in 17 different sporting events throughout the calendar year. This resulted in 61 different pupils competing at an interschool level.

Financial Year 2016 to 2017

The total sport funding received by Bryn Offa in the financial year 2017/ 18 was £17600

Areas of Focus

- Maintain the high number of children who access competitive sport.
- High quality sport CPD for Bryn Offa staff.
- Exposure to a variety of different sports that may appeal to children not currently engaged in sport.
- Increase the level of physical activity of the children
- Improve the quality of gymnastics equipment in school and provide the training for staff to deliver quality gymnastics sessions.
- Introduce a change for life ethos where less active children have access to club to increase physical activity.

Spending 2017-18

Element	Frequency	Annual Cost	Expected Outcomes
Minibus hire for sporting events.	Approximately 3 events per half term.	£90 per bus. Rough cost £810	High number of children taking part in competitive sport with other schools.
Bus hire to transport children to swimming pool – This does not include pool hire.	10 Weeks	£140 x10 £2800	Allow KS2 children to partake in swimming sessions.
To purchase I pads for sporting technique analysis.	One off purchase	£8000	Children to have a clear understanding of how technology can be used to enhance performance in sport.
To purchase gymnastic equipment in order to raise deliver high quality gymnastic sessions across the classes.	One off purchase	£3690	Children to have a vibrant and well-resourced gymnastics curriculum.
Children in year 6 to undertake a play leader's course.	½ day	£100 Supply Cover	Children to take a lead role in lunchtime games and officiating games within the curriculum.
To provide Year 3 and 4 pupils with increasing opportunity for OAA education – making use of the locality. Part Funded £10 pp	1 Day – Climbing/Caving Yr 3. Canoeing/Bushcraft Yr 4	£750	Children to try activities that they would not have had the opportunity to do so before.
CPD of OAA activities to staff and outdoor education with Ben Maher	1 x CPD session	£200	Increase the amount of OAA opportunities that the pupils have.
Purchase OAA equipment for sessions.	One off cost	£250	Ensure that the OAA sessions are well resourced and high quality.
Purchase sporting equipment for P.E shed – disposable items	Annual cost	£1000	Allow the high quality P.E to continue with well-funded resources.

Total Costs for Year = **£17600**