**Details with regard to funding**

Please complete the table below.

|  |  |
| --- | --- |
| Total amount carried over from 2020/21 | £0 |
| Total amount allocated for 2021/22 | £0 |
| How much (if any) do you intend to carry over from this total fund into 2022/23 | £0 |
| Total amount allocated for 2022/23 | £17400 |
| Total amount of funding for 2023. To be spent and reported on by 31st July 2023 | £17400 |

**Swimming Data**

Please report on your Swimming Data below.

|  |  |
| --- | --- |
| Meeting national curriculum requirements for swimming and water safety.N.B. Complete this section to your best ability. For example you might have practised safe self-rescue techniques on dry land which you can then transfer to the pool when school swimming restarts.**Due to exceptional circumstances priority should be given to ensuring that pupils can perform safe self rescue even if they do not fully meet the first two requirements of the NC programme of study** |  |
| What percentage of your current Year 6 cohort swim competently, confidently and proficiently over a distance of at least 25 metres?**N.B.** Even though your pupils may swim in another year please report on their attainment on leaving primary school at the end of the summer term 2022.Please see note above | 89% |
| What percentage of your current Year 6 cohort use a range of strokes effectively [for example, front crawl, backstroke and breaststroke?Please see note above | 89% |
| **What percentage of your current Year 6 cohort perform safe self-rescue in different water-based situations?** | 93% |
| Schools can choose to use the Primary PE and sport premium to provide additional provision for swimming but this must be for activity **over and above** the national curriculum requirements. Have you used it in this way? | No |

**Action Plan and Budget Tracking**

Capture your intended annual spend against the 5 key indicators. Clarify the success criteria and evidence of impact that you intend to measure to evaluate for pupils today and for the future.

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| --- | --- | --- | --- |
| **Academic Year:** 2022/23 | **Total fund allocated: £17400** | **Date Updated: 31st July 2022** |  |
| **Key indicator 1:** The engagement of all pupils in regular physical activity – Chief Medical Officers guidelines recommend that primary school pupils undertake at least 30 minutes of physical activity a day in school | Percentage of total allocation: |
| 34% |
| **Intent** | **Implementation** | **Impact** |  |
| To provide children with additional space during break and lunchtimes. With the long term aim to reduced sedentary behaviour | Additional lunch time supervisors to allow the safe opening of the second playground during break and lunch times | £6000 | Additional space and improved equipment has resulted in more children becoming active. Sporting challenges happen regularly and the children enjoy testing themselves against their peers. | Sports leaders to be developed in year 6 in order to maintain and run the sporting competitions at lunchtimes.  |
| Continue to signpost children to sports clubs in the locality in order to promote the Bryn Offa belief of ‘sport for life’ | Achievements of pupils shared in assembly in order to encourage other children to take up joining a club outside of school. | £0 | Increased number of children at a sporting club. | Sport clubs coaches to come into school to deliver sessions in an attempt to increase the numbers at their clubs |

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| --- | --- |
| **Key indicator 2:** The profile of PESSPA being raised across the school as a tool for whole school improvement | Percentage of total allocation: |
| 6% |
| **Intent** | **Implementation** | **Impact** |  |
| Continue to promote the profile of PE, School Sport and Physical Activity at Bryn Offa by incorporating much more intra school competitions and personal challenges for the children to complete in during P.E sessions and after school clubs | Teachers to commit to building in intra competitions in P.E sessions where appropriate and encouraging self-refereeing small sided fixtures where children are put up against peers of a similar ability.  | £1000 | Pupils to see the enjoyment of competitive sport. Value the importance of trying your best and living a healthy lifestyle. |  |

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| **Key indicator 3:** Increased confidence, knowledge and skills of all staff in teaching PE and sport | Percentage of total allocation: |
| 6% |
| **Intent** | **Implementation** | **Impact** |  |
| For all staff to feel confident in teaching any aspect of the P.E curriculum at Bryn Offa. | P.E coordinator to complete a staff questionnaire and through staff meetings, team teaching and coaching upskill staff accordingly. | £1000 | Improved quality of P.E sessions staff questionnaire at the end of the year should identify gaps in subject knowledge that have now been closed. | Yearly cycle of improvement. |

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| --- | --- |
| **Key indicator 4:** Broader experience of a range of sports and activities offered to all pupils | Percentage of total allocation: |
|  |
| **Intent** | **Implementation** | **Impact** | 14% |
| Continue to build on the number of sports offered through our curriculum with the ambition of each child discovering their ‘sport for life’. | High quality equipment and training purchased in order for sessions to be both enjoyable and well resourced. | £2000 | More children being able to play a wider range of sports.Higher % take up in non traditional primary sports such as ultimate Frisbee, golf etc. |  |
| Children in Yr 3 and 4 to be offered a climbing, caving, canoeing and bushcraft session from Arthog outreach at a reduced rate so all pupils will be able to attend. | 2 sessions to be run during the summer term. | Session cost per child = £25Parental Contribution = £15School Contribution £10£10x40 = £400 | Children discover that they enjoy these activies and are then signposted to the canoe club at Queen’s head and the climbing centre in Oswestry |  |

|  |  |
| --- | --- |
| **Key indicator 5:** Increased participation in competitive sport | Percentage of total allocation: |
| 40% |
| **Intent** | **Implementation** | **Impact** |  |
| Participation in multiple L1school games events.To provide an opportunity for any child to represent the school.To provide an opportunity for a child to represent the school for the first time. | Ensure that member of staff is available for each event.Ensure that coach is booked for each event.Enusre that appropriate kit and specialist equipment is available for each event. | £6960 | Register of pupils who represent the school in the various competitions.Register of the different events that are participated in. | A continued and enhanced sporting programme. |

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| Signed off by |
| Head Teacher: | P.Thompson |
| Date: | 31/7/22 |
| Subject Leader: | G.Jones |
| Date: | 31/7/22 |
| Governor: | C.Wilcox |
| Date: | 31/7/22 |